For use of this form, see AR 340-15; the preparent agency is TAGO. REFERENCE OR OFFICE SYMBOL JARN' B-FM Feeder Data for the FY84/85 USAINSCOM Command Operating Budget (COB) FROM DCSRM DATE 11 19-21 - 13 CMT 1 TO 10 19-21 - 13 CMT 1

1. To meet DA reporting requirements and to assist this office in the preparation of the FY84/85 COB, submission of feeder data in the format shown at Incl 1 is required. A separate IA(HQ) Form 813 will be prepared for FY84 and FY85. In addition, data will be prepared separately for each Program Element as follows:

202391	Intelligence Support (ASD only)
202393	Force Related Training (ICF only)
381 011	Crypto Activities
381318	HUMINT (Controlled)
381321	HUMINT (Overt)
381335	ADP GDIP Support
381398	Management Headquarters (GDIP)
385127	Foreign Counterintelligence Activities
385128	Security and Investigative Activities
38.5298	Management Headquarters (GDIP)
393401	COMSEC (ASD only)

- 2. Due to the shortage of funds in certain programs, realistic planning for operationally oriented mission requirements is essential. Upon compilation of feeder data, if unfinanced requirements exist, it will be necessary for this office to request identification and justification in order to submit these unfinanced items.
- 3. Request required data be submitted to this office, ATTN: IARM-B-FM, in duplicate, not later than 28 March 1983.
- 4. All addressees are to acknowledge receipt of these instructions and provide their point of contact for this submission. This can be accomplished by telephone.
- 5. Point of contact in this office is Phyllis E. Brower, extension 6947.

FOR THE DCSRM:

1 Incl

as

R, J. KNAUER

Budget Officer

INSCOM, Fort Meade

DISTRIBUTION:

Comd Gp, FGGM

ICF

HQ Spt Actv

ADCSLOG

Staff Psych ADCSOPS-HUMINT

ADCSOPS-OPSEC

HQ Spt Div
Adm/AV Spt Actv

CSO-FGGM

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PROGRAM ELEMENT	CATEGORY OF TRAVEL
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381318	Collection Mgt & Admin Spt Collection Operations Training
381321	Collection Mgt & Admin Spt Collection Operations Training
381335	Data Processing Spt Training
381398	HQ Staff HQ Support Physical Security AMHA Training
385127	Command and Control FCI Investigations FCI Operations FCI Collections FCI Productions FCI Training
385128	Command and Control S&IA OPSEC Support S&IA Training S&IA Security Support S&IA Support
385298	HQ Staff HQ Support Physical Security Audio Visual Support Admin Support AMHA Training
393401	COMSEC Surveillance Tempest COMSEC Operations Mgt Support

B-la JUSTIFICATION FOR PROGRAMMED EXPENSES as stated on Activity Budget B-1) USAINSCOM, Fort Meade, Maryland CATEGORY OF FORECAST This: Items as postage used in parcel post and to civilian personnel for movement of ects. Is: SAVIN ter, punch card, reproduction machine teach requirement. If applicable, include purchased rental agreements for equipment hase. nications:	ORGANIZAT MGT. CODE: PE 38 EXPENSE ELEMENT CODE 2200 \$ 2310 \$ 23320 \$	IONAL B5128 PY/C EXPENS FY 1:	SES S	SSPD, 1st Qtr 550	· · · · · · · · · · · · · · · · · · ·	902D PAGE PAGE 4 QTR		50 PA 12 PA	\$ \$ 25	5 March 1 4th QTR 550 325	\$ \$ \$ \$	TOTAL 2,200 650 200	Repro. Mach. Proc Term CIA-RDP96-00788R001600500002-9
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PAGE 4 OF 4